

DEPARTMENT OF THE NAVY

# NAVY REGION MID-ATLANTIC PUBLIC AFFAIRS OFFICE

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FOR IMMEDIATE RELEASE

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## **HAMPTON ROADS AREA NAVY PAYROLL FIGURES UP 21%, WORKFORCE REMAINS STABLE, FEWER SHIPS AND AIRCRAFT**

*Norfolk, VA* – Commander, Navy Region Mid-Atlantic has released the fiscal year 2003 Navy impact statistical data for the Hampton Roads area.

Overall personnel and employment numbers remained mostly stable. Area payroll figures are up nearly 21 per cent with the increase attributable to the War on Terrorism although the number of active duty Sailors and Marines and families in the area has slightly decreased.

Operationally, the number of ships and aircraft operating from Hampton Roads is slightly lower with the decommissioning of three ships and one aviation squadrons.

Navy-awarded contracts in the area decreased by nearly 25 per cent during fiscal year 2003. The decrease is attributed to a decrease in awards and modifications involving Newport News Shipbuilding.

The Navy's regional business office compiles the figures annually from local and national agencies.

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**MEDIA NOTE** Questions concerning these statistics can be directed to CDR Ron Hill at 322-2853.

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# **“The Navy in Hampton Roads”**

A Statistical Report for Fiscal Year 2003 (1 October 2002 - 30 September 2003)

Information compiled at Navy Region Mid-Atlantic, Norfolk, Virginia

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## **Military Personnel**

(Navy & USMC) As of 30 Sept 02

	<b><u>2002</u></b>	<b><u>2003</u></b>
Shore Based Commands	24,651	25,350
Fleet Units	56,592	56,647
Students & Other Transients	<u>3,787</u>	<u>3,005</u>
<b>Total Active Duty</b>	<b>85,030</b>	<b>85,002</b>

Drilling Reserves	3,800	4,100
Retired Military & Survivor Annuitants (est)	35,900	38,200
Dependents of Active Duty Military (est)	<u>107,000</u>	<u>104,000</u>
<b>Total Military &amp; Family</b>	<b>231,730</b>	<b>231,302</b>

## **Civilian Employees**

	<b><u>2002</u></b>	<b><u>2003</u></b>
Civil Service Employees	22,628	22,529
Nonappropriated Fund Employees	<u>5,334</u>	<u>5,002</u>
<b>Total Civilian Employees</b>	<b>27,962</b>	<b>27,531</b>

**Total Navy “Family” in Hampton Roads    259,692    258,833**

## **Homeported Operating Units**

	<b><u>2002</u></b>	<b><u>2003</u></b>
Ships	100	97
Aircraft Squadrons	36	35

## **Military Family Housing**

	<b><u>2002</u></b>	<b><u>2003</u></b>
Occupy Government Housing	4,355	4,356
Own Private Dwellings	17,889	17,889
Rent Private Dwellings	17,518	17,518
Own Mobile Homes	<u>45</u>	<u>37</u>
<b>Total</b>	<b>39,807</b>	<b>39,800</b>

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# “The Navy in Hampton Roads” Con’t.

## FY 2003

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### **Personnel Work Locations**

(Includes homeported fleet units)

	<b><u>Military</u></b>		<b><u>Civilian</u></b>	
	<b><u>2002</u></b>	<b><u>2003</u></b>	<b><u>2002</u></b>	<b><u>2003</u></b>
Norfolk	59,649	60,416	10,493	9,886
Virginia Beach	12,129	11,730	3,663	3,754
Portsmouth	3,372	3,709	10,192	10,407
Peninsula	1,929	1,148	1,359	1,321
Chesapeake	399	465	276	253
Little Creek	7,513	7,495	1,840	1,649
Suffolk	39	39	139	261
<b>TOTAL</b>	<b>85,030</b>	<b>85,002</b>	<b>27,962</b>	<b>27,531</b>

### **Economic Impact**

#### **Annual Payroll**

#### **\$ Millions**

	<b><u>2002</u></b>	<b><u>2003</u></b>
Active Duty Military	\$3,244	3,977
Retired Military/Survivors (estimated)	733	784
Drilling Reserves (estimated)	35	40
Civil Service	1,348	1,452
Nonappropriated Funds	116	117
<b>Total Annual Payroll</b>	<b>\$ 5,476</b>	<b>\$6,370</b>

#### **Goods and Services**

Includes contract awards for ship construction, conversion and repair in private yards; military construction, maintenance, repair and alterations; utilities; materials, equipment, supplies, services, and transportation (freight & passenger).

	<b><u>2002</u></b>	<b><u>2003</u></b>
<b>Total Procurement</b>	<b>\$ 4,465</b>	<b>\$3,400</b>

<b>Total Direct Economic Impact</b>	<b>\$ 9,941</b>	<b>\$9,770</b>
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